

BELLEVUE COLLEGE
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletic programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: Bellevue College
Address: 3000 Landerholm Circle SE
City, State, Zip: Bellevue, WA 98007

Information for Reporting Year: Beginning: July 1, 2015 Ending: June 30, 2016

Institutional Contact: William O'Connor
Title: Athletic Director
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Current Classification: Northwest Athletic Conference (community college without football)

Full-Time Undergraduates		
Gender	Number	Percent
Male students	1,089	46%
Female students	1,253	54%
Totals	2,342	100%

Athletic Student Aid & Recruiting			
Team Gender	Athletically - Related Student Aid		Recruiting Expenses
	Amount	Percent	Amount
Men's Teams	\$52,342	37%	0
Women's Teams	\$87,967	63%	0
Totals for All	\$140,309	100%	0

Athletic Participation						
Varsity Teams	Number of Participants		Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Men's	Women's	Men's	Women's
Baseball	30		0		0	
Basketball	13	10	0	0	0	0
Golf	6	6	0	0	0	0
Soccer	21	20	0	0	0	0
Softball		16		0		0
Tennis	6	6	0	0	0	0
Volleyball		15		0		0
Total Team Participants	76	73	0	0	0	0
Percentage of Total (149)	51%	49%	0	0	0	0
Unduplicated Count	76	73	0	0	0	0

Operating Expenses (Game-Day) Expenses – Men’s and Women’s Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests for (A) lodging, meals, transportation (van rentals, gas, charter bus), uniforms, and equipment for team members, coaches, support staff (including but not limited to team managers and trainers), and other; and (B) officials.

Varsity Teams	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	30	2,366	70,980				70,980
Basketball	13	4,201	54,608	10	3,427	34,265	88,873
Golf	6	2,182	13,090	6	2,182	13,090	26,180
Soccer	21	667	14,009	20	676	13,522	27,531
Softball				16	2,942	47,077	47,077
Tennis	6	767	4,599	6	988	5,926	10,525
Volleyball				15	2,316	34,741	34,741
Total Operating Expenses Men’s & Women’s Teams	76		157,286	73		148,621	305,907
Totals for All Sports Except Basketball	63		102,678	63		114,356	217,034

Total Expenses – Men’s and Women’s Teams

Total expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid (athletic scholarships and athletic waivers), contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men’s Teams	Women’s Teams	Total
Baseball	144,508		144,508
Basketball	139,429	66,315	205,744
Golf	25,440	25,932	51,372
Soccer	37,666	40,215	77,881
Softball		95,926	95,926
Tennis	8,687	18,195	26,882
Volleyball		59,041	59,041
Total Expenses of All Sports, Except Basketball	216,301	239,309	455,610
Total Expenses Men’s and Women’s Teams	355,730	305,624	661,354
Not Allocated by Gender/Sport*			315,276
Grand Total Expenses			976,630

*Expenses not attributable to a particular sport or sports (tournament travel, facilities rentals, general athletic department expenses, athletic conference membership, athletic trainer supplies)

Total Revenues – Men’s and Women’s Teams

Revenues attributable to intercollegiate athletic activities include revenues from appearance guarantees and options, athletic conference games or tournaments, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men’s Teams	Women’s Teams	Total
Baseball	158,280		158,280
Basketball	143,276	69,407	158,280
Golf	26,323	26,815	53,138
Soccer	38,998	42,890	81,888
Softball		111,984	111,984
Tennis	9,381	18,507	27,888
Volleyball		65,283	65,283
Total Revenues of All Sports, Except Basketball	232,982	265,479	498,461
Total Revenues Men’s and Women’s Teams	376,258	334,986	711,244
Not Allocated by Gender/Sport*			333,509
Grand Total Revenues			1,044,753

*Revenues not attributable to a particular sport or sports.

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Institution Employee	Part Time/ Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Institution Employee	Part Time/ Volunteer	
Men’s									
Baseball		1		1					1
Basketball		1		1					1
Golf		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Totals for Men’s Teams		5		5					5
Women’s									
Basketball		1		1					1
Golf		1		1					1
Soccer		1		1					1
Softball						1		1	1
Tennis		1							1
Volleyball						1		1	1
Totals for Women’s Teams		4		4		2		2	6

Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Institution Employee	Part Time/Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Institution Employee	Part Time/Volunteer	
Men's									
Baseball		1		1					1
Basketball		1		1					1
Golf		1		1					1
Soccer		1		1					1
Tennis						1		1	1
Totals for Men's Teams		4		4					5
Women's									
Basketball						1		1	1
Golf		1		1					1
Soccer		1		1					1
Softball						1		1	1
Tennis						1		1	1
Volleyball						1		1	1
Totals for Women's Teams		2		2		4		4	6

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	5,450	5,450	2,725	2,725
Number of Head Coaches Used to Calculate Average	5	6	5	6
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	30,966	33,367	26,716	27,803
Full-Time Equivalents (FTEs) Used to Calculate Average	0.88	0.98	0.51	0.61