

BELLEVUE COLLEGE
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletic programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: Bellevue College
 Address: 3000 Landerholm Circle SE
 City, State, Zip: Bellevue, WA 98007

Information for Reporting Year: Beginning: July 1, 2016 Ending: June 30, 2017

Institutional Contact: Jeremy Eggers
 Title: Athletic Director
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Current Classification: Northwest Athletic Conference (community college without football)

Full-Time Undergraduates		
Gender	Number	Percent
Male students	1,098	46%
Female students	1,276	54%
Totals	2,374	100%

Athletic Student Aid & Recruiting			
Team Gender	Athletically - Related Student Aid		Recruiting Expenses
	Amount	Percent	Amount
Men's Teams	\$62,468	45%	0
Women's Teams	\$75,628	55%	0
Totals for All	\$138,096	100%	0

Athletic Participation						
Varsity Teams	Number of Participants		Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Men's	Women's	Men's	Women's
Baseball	29		0		0	
Basketball	13	11	0	0	0	0
Golf	8	2	0	0	0	0
Soccer	22	19	0	0	0	0
Softball		17		0		0
Tennis	7	7	0	0	0	0
Volleyball		13		0		0
Total Team Participants	79	69	0	0	0	0
Percentage of Total (148)	53%	47%	0	0	0	0
Unduplicated Count	79	69	0	0	0	0

Operating Expenses (Game-Day) Expenses – Men’s and Women’s Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests for (A) lodging, meals, transportation (van rentals, gas, charter bus), uniforms, and equipment for team members, coaches, support staff (including but not limited to team managers and trainers), and other; and (B) officials.

Varsity Teams	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	29	3,859	111,912				111,912
Basketball	13	4,463	58,017	11	2,569	28,262	86,279
Golf	8	1,678	13,427	2	2,330	4,660	18,087
Soccer	22	582	12,794	19	724	13,760	26,554
Softball				17	2,250	38,255	38,255
Tennis	7	793	5,548	7	942	6,595	12,143
Volleyball				13	2,333	30,324	30,324
Total Operating Expenses Men’s & Women’s Teams	79		201,698	69		121,856	323,554
Totals for All Sports Except Basketball	66		143,681	58		93,594	237,275

Total Expenses – Men’s and Women’s Teams

Total expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid (athletic scholarships and athletic waivers), contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men’s Teams	Women’s Teams	Total
Baseball	158,090		158,090
Basketball	123,886	57,786	181,672
Golf	27,268	7,109	34,377
Soccer	39,235	38,881	78,116
Softball		79,826	79,826
Tennis	14,995	24,460	39,455
Volleyball		54,794	54,794
Total Expenses of All Sports, Except Basketball	239,588	205,070	444,658
Total Expenses Men’s and Women’s Teams	363,474	262,856	626,330
Not Allocated by Gender/Sport*			349,943
Grand Total Expenses			976,273

*Expenses not attributable to a particular sport or sports (tournament travel, facilities rentals, general athletic department expenses, athletic conference membership, athletic trainer supplies)

Total Revenues – Men’s and Women’s Teams

Revenues attributable to intercollegiate athletic activities include revenues from appearance guarantees and options, athletic conference games or tournaments, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men’s Teams	Women’s Teams	Total
Baseball	188,192		188,192
Basketball	127,239	57,854	185,093
Golf	27,355	10,199	37,554
Soccer	42,490	38,916	81,406
Softball		95,655	95,655
Tennis	15,042	24,502	39,544
Volleyball		55,089	55,089
Total Revenues of All Sports, Except Basketball	273,079	224,361	497,440
Total Revenues Men’s and Women’s Teams	400,318	282,215	682,533
Not Allocated by Gender/Sport*			314,416
Grand Total Revenues			996,949

*Revenues not attributable to a particular sport or sports.

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Institution Employee	Part Time/ Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Institution Employee	Part Time/ Volunteer	
Men’s									
Baseball		1	1						1
Basketball		1		1					1
Golf		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Totals for Men’s Teams		5	1	4					5
Women’s									
Basketball		1		1					1
Golf		1		1					1
Soccer		1		1					1
Softball						1		1	1
Tennis		1							1
Volleyball						1		1	1
Totals for Women’s Teams		4		4		2		2	6

Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Institution Employee	Part Time/Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Institution Employee	Part Time/Volunteer	
Men's									
Baseball		1		1					1
Basketball		1		1					1
Golf		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Totals for Men's Teams		5		5					5
Women's									
Basketball						1		1	1
Golf									0
Soccer		1		1					1
Softball						1		1	1
Tennis						1		1	1
Volleyball						1		1	1
Totals for Women's Teams		1		1		4		4	5

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	5,592	5,592	2,796	2,796
Number of Head Coaches Used to Calculate Average	5	6	4	5
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	31,773	34,237	21,929	22,918
Full-Time Equivalents (FTEs) Used to Calculate Average	0.88	0.98	0.51	0.61